

Sugar Sweetened Beverage Tax

Uses Budget - FY19 through FY21

Department	Project Title	FY 2018-19	FY 2019-20	FY 2020-21
Children, Youth & Families	CH Children and Families Services	-	0.23	0.23 (2)
	SFUSD Special Projects	3.23	2.00	2.34
Public Health	HC Oral Health Sealant	-	0.25	0.35
	HD CH SSB-Admin	0.80	1.00	1.00
	HD CH SSB-CBO Grants	3.82	3.05	3.01
	HD CH SSB-Departmental Program	1.89	1.45	1.45
Economic & Workforce Dev.	BE Economic Development Project	0.15	-	-
	EW Invest in Neighborhoods	-	0.15	0.15
Recreation & Parks	RP Recreation	0.52	0.97	0.67 (1)
	Scholar, Outreach, Equity Program	-	0.92	0.67 (3a)
	Scholar, Outreach, Equity Program	-	1.08	1.33 (3b)
Total Budgeted Expenditures		10.40	11.09	11.19
			11.09	11.19 (4)

MBO's list of SSDT programs:

Peace parks staffing - SVIP
 Grants to CBOs - SFUSD, School based education and case management, School food/education/action, Water access (school based)
 School-based sealant application
 Staffing/research support, Evaluation
 Grants to CBOs, Community engagement
 Healthy eating vouchers, Oral health - community task forces
 Healthy retail
 Healthy retail
 Peace parks
 Outreach, scholarships, and equity in recreation
 Outreach, scholarships, and equity in recreation

Total SSDT program budget, per MBO

From Nicholas Leo: In the table below, I've indicated where each of the items above are budgeted.

1. Peace parks are budgeted in Recreation & Park - under project "RP Recreation". 2019/20 includes \$300k water stations
2. Peace Parks SVIP is budgeted with the Department of Children, Youth, & Families – as a work order to the Department of Public Health.
DCYF had a work order for DPH to provide additional SVIP staffing for the Peace Parks program for \$225,000. The work order lists it under Health Right 360 the descriptor says it's for SVIP staffing.
3. The \$2M is budgeted in Recreation & Park – under project "Scholar, Outreach, Equity Program".
 - a. (3a) In FY20 \$0.92M and in FY21 \$0.67M are budgeted in the sugary drinks authority code
 - b. (3b) In FY20 \$1.08M and in FY21 \$1.33M are budgeted in a different authority code within REC. I've added in the \$1.08M and \$1.33M to the table below.
4. The total budgeted amounts now tie with the Mayor's Budget Office document. I've also listed each of the programs on the MBO document to the right of the budgets by department and project.